

JCT LIMITED						
REGD.OFFICE : VILLAGE CHOHAL, DISTT. HOSHIARPUR (PUNJAB) 146024						
PART I	STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012					
Sl.No.	PARTICULARS	Quarter Ended			Year to date	Year Ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012	31.03.2011
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
	(1)	(2)	(3)	(4)	(5)	(6)
(Rs. in lakhs)						
1	Income from Operations					
	(a) Net Sales/ Income from Operations(net of excise duty)	18,926	20,674	19,002	76,883	71,185
	(b) Other Operating Income	660	584	683	2,541	2,412
	Total Income from Operations	19,586	21,258	19,685	79,424	73,597
2	Expenses					
	(a) Cost of materials consumed	11,535	12,725	14,153	50,560	44,930
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	373	295	(2,159)	(422)	(42)
	(c) Employee benefits expense	2,040	2,165	2,037	8,261	7,292
	(d) Depreciation & amortisation expense	1,574	904	955	4,695	4,056
	(e) Power and Fuel	3,210	2,631	2,234	10,352	10,194
	(f) Other expenses	2,306	2,353	2,235	9,178	8,697
	Total expenses	21,038	21,073	19,455	82,624	75,128
3	Profit (+) / Loss (-) from Operations before Other Income, finance costs & exceptional items (1-2)	(1,452)	185	230	(3,200)	(1,531)
4	Other Income	109	296	148	728	501
5	Profit(+) / Loss (-) from ordinary activities before finance costs & exceptional (3 +/- 4)	(1,343)	481	378	(2,472)	(1,030)
6	Finance Cost	1,223	344	1,168	4,115	4,723
7	Profit(+) / Loss (-) from ordinary activities after finance costs but before exceptional items (5 +/- 6)	(2,566)	137	(790)	(6,587)	(5,753)
8	Exceptional Items					
	(a) Profit on sale of Building	-	-	-		11,762
	(b) Discontinued operations	(299)	(143)	-	(143)	7
	(c) Loss on sale of shares of a subsidiary company	-	(61)	-	(61)	
9	Net Profit(+)/Loss(-) from Ordinary activities before Tax (7+8)	(2,865)	(67)	(790)	(6,791)	6,016
10	Tax expense	-	14	-	14	412
11	Net Profit(+)/Loss(-) from Ordinary Activities after tax (9 +/- 10)	(2,865)	(81)	(790)	(6,805)	5,604
12	Extraordinary Items (net of Tax expense)					
13	Net Profit(+)/Loss(-) for the period (11 +/- 12)	(2,865)	(81)	(790)	(6,805)	5,604
14	Share of profit (+) / Loss (-) of associates*					
15	Minority interest*					
16	Net Profit(+)/Loss(-) after taxes, minority interest & share of profit/(Loss) of associates (13+14+15)*	(2,865)	(81)	(790)	(6,805)	5,604
17	Paid-up equity share capital (Rs.2.50 each)	8,977	8,977	8,977	8,977	8,977
18	Reserves excluding Revaluation Reserve as per Balance Sheet of previous accounting year					8702
19(i)	Earnings per share (before extra ordinary items) of Rs.2.50 each) not annualised					
	(a) Basic	(0.71)	0.05	(0.30)	(1.75)	(1.72)
	(b) Diluted	(0.61)	0.04	(0.22)	(1.48)	(1.25)
19(ii)	Earnings per share (after extra ordinary items) of Rs.2.50 each) not annualised					
	(a) Basic	(0.80)	(0.01)	(0.30)	(1.85)	1.56
	(b) Diluted	(0.68)	0.00	(0.22)	(1.57)	1.14
PART II						
A	PARTICULARS OF SHAREHOLDINGS					
	Public shareholding					
	- Number of shares	176578066	176578066	176573866	176572066	176573866
	- Percentage of shareholding	49.18	49.18	49.17	49.18	49.17
	Promoters & promoter group Shareholding					
	(a) Pledged/ Encumbered					
	- Number of shares	90,898,773	90,898,773	90,898,773	90,898,773	90,898,773
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	49.81	49.81	49.81	49.81	49.81
	- Percentage of shares (as a % of the total share capital of the Company)	25.31	25.31	25.31	25.31	25.31
	(b) Non-encumbered					
	- Number of shares	91,601,751	91,603,751	91,605,951	91,603,751	91,605,951
	- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	50.19	50.19	50.19	50.19	50.19
	- Percentage of shares (as a % of the total share capital of the Company)	25.51	25.52	25.52	25.51	25.52
B	INVESTOR COMPLAINTS FOR THE QUARTER ENDED 31.03.2012					
	Pending at the beginning of the quarter	:	Nil			
	Received during the quarter	:	Nil			
	Disposed of during the quarter	:	Nil			
	Remaining unresolved at the end of the quarter	:	Nil			

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