

JCT LIMITED				
REGD.OFFICE : VILLAGE CHOHAL, DIST. HOSHIARPUR (PUNJAB) 146024				
UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2010				
SR	PARTICULARS	Quarter Ended		Year Ended
		30.06.2010	30.06.2009	31.03.2010
				(Audited)
	(1)	(2)	(3)	(4)
(Amount Rs. In lacs)				
1	(a) Gross Sales/ Income from Operations	15,579	13,894	59,249
	Less : Excise Duty	719	298	1,993
	Net Sales/ Income from Operations	14,860	13,596	57,256
	(b) Other Operating Income	287	290	1,086
2	Expenditure			
	(a) (Increase)/ Decrease in Stock in trade and work in progress	(177)	125	277
	(b) Consumption of raw materials	7,695	5,667	26,404
	(c) Stores & spares consumed	1,554	1,591	6,874
	(d) Purchase of traded goods	24	38	300
	(e) Employees cost	1,726	1,649	6,143
	(f) Depreciation	1,106	1,023	3,927
	(g) Power & Fuel	2,291	2,482	8,879
	(h) Other expenditure	1,598	1,695	6,776
	(i) Total	15,817	14,270	59,580
3	Profit(+) / Loss (-) from Operations before Other Income & Interest and Exceptional Items(1-2)	(670)	(384)	(1,238)
4	Other Income	18	57	199
5	Profit(+) / Loss (-) before Interest & Exceptional Items (3+4)	(652)	(327)	(1,039)
6	Interest	1,148	1,134	4,689
7	Profit(+) / Loss (-) after Interest but before Exceptional Items (5-6)	(1,800)	(1,461)	(5,728)
8	Exceptional Items (Discontinued Operations)	7	-	(351)
9	Net Profit(+)/Loss(-) from Ordinary activities before Tax (7+8)	(1,793)	(1,461)	(6,079)
10	Tax expense - Fringe Benefit Tax	-	10	10
11	Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)	(1,793)	(1,471)	(6,089)
12	Extraordinary Item (net of Tax expense)	-	-	-
13	Net Profit(+)/Loss(-) for the period (11-12)	(1,793)	(1,471)	(6,089)
14	Paid-up equity share capital (Rs.2.50 each)	8977	8927	8977
15	Reserves excluding Revaluation Reserve as per Balance Sheet of previous accounting year			
16	Earnings/ (Loss) per share (EPS)			
	(a)(i) Basic EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.50)	(0.41)	(1.60)
	(ii) Diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.36)	(0.29)	(1.16)
	(b)(i) Basic EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.50)	(0.41)	(1.70)
	(ii) Diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.36)	(0.29)	(1.23)
17	Public shareholding			
-	Number of shares	176573866	174564468	176573866
-	Percentage of shareholding	49.17	48.89	49.17
18	Promoters & promoter group Shareholding			
(a)	Pledged/ Encumbered			
-	Number of shares	160398773	90898773	100898773
-	Percentage of shares (as a % of the total shareholding of promoter & promoter group)	87.89	49.81	55.29
-	Percentage of shares (as a % of the total share capital of the Company)	44.67	25.46	28.10
(b)	Non-encumbered			
-	Number of shares	22105951	91605951	91606101
-	Percentage of shares (as a % of the total shareholding of promoter & promoter group)	12.11	50.19	50.19
-	Percentage of shares (as a % of the total share capital of the Company)	6.16	25.65	25.51

UN-AUDITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

SR	PARTICULARS	Quarter Ended		Year Ended
		30.06.2010	30.06.2009	31.03.2010
				(Audited)
	(1)	(2)	(3)	(4)
(Amount Rs. In lacs)				
1	Segment Revenue (net sale/ income from each segment)			
(a)	Textiles	8,715	7,059	31,345
(b)	Nylon Filament Yarn	6,145	6,537	25,911
(c)	Unallocated	-	-	-
	Total	14,860	13,596	57,256
	Less : Inter Segment Revenue	-	-	-
	Net Sales / Income From Operations	14,860	13,596	57,256
2	Segment Results (Profit(+)/Loss(-) before tax and interest from each segment)			
(a)	Textiles	(442)	(920)	(2,629)
(b)	Nylon Filament Yarn	43	871	2,543
(c)	Unallocated	-	-	-
	Total	(399)	(49)	(86)
	Less: (i) Interest	1,148	1,134	4,689
	(ii) Other Unallocable Expenditure (Net off)	253	278	953
	(iii) Exceptional Item (Discontinued Operations)	(7)	-	-
	Total profit(+) / loss(-) Before Tax	(1,793)	(1,461)	(5,728)
3	Capital Employed (Segment Assets - Segment Liabilities)			
(a)	Textiles	40,162	43,350	36,147
(b)	Nylon Filament Yarn	6,393	8,149	6,015
(c)	Unallocated	(38,093)	(40,876)	(31,900)
	Total	8,462	10,623	10,262

Notes:

- The above results for the quarter ended 30.06.2010 are after the Limited Review carried out the Statutory Auditors and have been reviewed by the Audit Committee of the Board and approved by the Board of Directors at its meeting held on 6.8.2010.
- Unit I of Textile Mill at Sriganganagar is under sale/transfer and at Unit 2 production remained suspended.
- For issues referred to by the Statutory Auditors in their Audit Report for the year ended 31.3.2010 in respect of delay/defaults in certain payments to debentureholders / banks etc. requisite steps are being taken to repay the overdues through infusion of fresh funds and sale of surplus assets.
- As regards statutory auditors comments about erosion in net worth exceeding 50% of peak net worth, necessary steps are being taken as required under SICA.
- Complaints Received : 1 Complaints Settled : 1 Pending : 0
- The subsidiary Companies do not have any material transactions which effect the turnover, net profit/loss after tax and earnings per share and as such consolidated accounts have not been given separately.


(Samir Thapar)
Vice Chairman & Managing Director

Place : New Delhi
Dated : 6.8.2010